Use and Finance Bi-Annual Reporting Form

Reporting Period: January 1 - June 30 2021

University/College: Michigan State University

Number of Project to Report: 7

Estimated Impact on Tuition and Fee Rates1: \$0

¹ This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

Total: Start Date: June-21 Property Acquisition Tuition 2 Anthony Hall Exterior Envelope Renewal Phase I (CP20015) - First phase of exterior capital renewal update to Anthony Hall to maintain building integrity. Start Date: June-21 Property Acquisition Tuition Completion: October-21 Remodeling Additions \$1,845,227 Millage Millage Completion: October-21 Remodeling Additions \$0 Donations Federal Other (Fees) \$54,773 Other (Capital \$1,900,000							-	
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Landscaping/Roads \$0 Donations Equipment \$83,850 Federal Other(Fees) \$166,900 Other (College of \$1,738,000 Natural Science, Vice President for Research and Innovation, Facility Reserve, Deferred Budgetary Adjustments)			Completion:	August-21	0		-	
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Research and Innovation, Facility Reserve, Deferred Budgetary Adjustments)					other(rees)	\$100,500		<i>\$1,750,000</i>
Innovation, Facility Reserve, Deferred Budgetary Adjustments)							,	
Reserve, Deferred Budgetary Adjustments)							Research and	
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Adjustments)							· ·	
					Total:	\$1,738.000		\$1,738.000

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5	Giltner Hall Basement Aquatic Lab (CP20033) - Renovate space to establish	Start Date:	June-21	Property Acquisition		Tuition	
	an environmentally controlled aquatics facility supporting research					_	
	conducted by faculty in CANR/Fisheries and Wildlife and AgBioResearch.	Completion:	December-21	Remodeling	\$2,400,000	Millage	
	MSU, CANR/Fisheries and Wildlife, and AgBioRsch have a long-standing			Additions		Bond Proceeds	
	partnership with the Great Lakes Fisheries Commission (GLFC) which			Landscaping/Roads		Donations	
	continues to fund research in support of the health of the Great Lakes.			Equipment	\$650,000	Federal	
				Other(Fees)	\$350,000	Other (Great Lakes	\$3,400,000
						Fisheries	
						Commission)	
				Total:	\$3,400,000	Total:	\$3,400,000
6	Hannah Administration Building Roof and Masonry Repairs (CP21016) -	Start Date:	June-21	Property Acquisition		Tuition	
	Replacement of Roof, which is at the end of its useful life. Also restoration						
	of masonry to ensure continued integrity.	Completion:	November-21	Remodeling	\$1,802,035	Millage	
				Additions	\$0	Bond Proceeds	
				Landscaping/Roads	\$7,000	Donations	
				Equipment	\$0	Federal	
				Other(Fees)	\$90,965	Other (Capital	\$1,900,000
						Renewal)	
				Total:	\$1,900,000	Total:	\$1,900,000
		•		•		•	
7	Facility for Rare Isotope Beams - Control and Data Rooms (CP21042):	Start Date:	June-21	Property Acquisition		Tuition	
	Renovations to improve the scientific user and visitor experience and						
	enhance security. This includes renovation and expansion of control and	Completion:	October-21	Remodeling	\$4,300,000	Millage	
	data rooms; and first floor corridor, lobby and restroom improvements.			Additions		Bond Proceeds	
				Landscaping/Roads		Donations	
				Equipment	\$300,000	Federal (DOE)	
				Other(Fees)		Other (MSU non-	\$4,600,000
						general funds,	
						Facility for Rare	
						Isotope Beams	
						general operating	
						and grant funds)	
				Total:	\$4,600,000	Total:	\$4,600,000
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